

SECRET

Approved For Release 2003/11/06 : CIA-RDP84-00933R000100210003-7

CONFIDENTIAL
ODP # 81-1110

18 AUG 1981

MEMORANDUM FOR: Comptroller

25X1 THROUGH : [] ADP Control Office

: Director, Office of Data Processing/s/ BTJ

SUBJECT : Request for Approval of Increased ODP Support to
OSWR Project AVAD []

25X1

REFERENCE : Memorandum ODP-81-1006 from C/P & B/G/ODP dtd 31 July 1981

25X1 1. I request you approve our request of ODP to increase its FY81 level of support to our Project AVAD. The EXCOM approved level is \$930K; we are requesting \$1,141K. This increase, about 23%, is what we now project will be needed for Project AVAD for FY81. In the referenced memorandum it was stated that "ODP has the available capacity to support the additional workload included in (our) revised projection." If the increase is not approved, we will be unable to complete scheduled production on time and will have to defer some future production. []

2. There are four primary reasons why Project AVAD requires more ODP support than projected back in October for EXCOM approval. First, the notion that a significant part of our batch and VM usage would be off-loaded to TADS has proved false. While TADS usage has climbed significantly, the types of work being done, up until now, mostly replaces paperwork, not computer operations. Furthermore, TADS now makes editing data quicker and easier thus making more indepth analysis (computer-aided modeling) possible. Second, the introduction of the Pilot Mail Operation (PMO) to AVAD has doubled the number of terminals available to AVAD analysts thus creating greater access to VM and batch. This increased access to terminals has increased the use of all ODP facilities. The introduction of PMO was not accounted for in October. Third, in the second quarter of FY81, ODP Production began supporting AVAD with tape processing and correctly charges Project AVAD for that support. While their help saved AVAD work, it also increased our data handling capacity, a capacity which was quickly absorbed. Lastly, the DAV sub-project has significantly increased its modeling activity by forming a Modeling Section. This action has increased their batch usage significantly, while saving external contract funds. []

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Project AVAD ☐

3. The data handling, trajectory modeling, missile simulations, and software development supporting our system assessments can only be done using computers. If the requested level of support is not approved, we will not be able to satisfy all our consumers' requirements. Treaty monitoring, NIE inputs, and the production of finished intelligence would be severely hampered, if not halted, without continued support. ☐

25X1

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25X1

E. WAYNE BORING

Director

Scientific and Weapons Research

APPROVED:

☐

COMPTROLLER

9-15-81

DATE

ODP-81-1006
31 July 1981

MEMORANDUM FOR: OSWR ADP Control Officer

VIA: NFAC ADP Control Officer

STAT FROM:
Chief, Program & Budget Group, MS/ODP

SUBJECT: Revised Costs for 1981 ODP Support for Project AVAD

REFERENCE: Memo from undersigned, dtd. 1 July 1981, subject: 1981 Projected Resource Level for Project AVAD

1. Your revised workload projections for 1981 have been priced out. Based upon these projections the 1981 cost for AVAD will be \$1,141K.

2. The 23% increase in cost for AVAD is the direct result of a 34% increase in the batch service projection and a 41% increase in the VM service projection over the projections provided at the start of the fiscal year.

3. ODP has the available capacity to support the additional workload included in your revised projection. However, we will require Comptroller approval of your request to increase your level of ODP support to AVAD from \$930K to \$1,141K.

4. Within the next ten working days, please forward your memorandum to the Comptroller explaining and justifying the increased level of support required for AVAD. The memorandum should be signed by the Director, OSWR and routed through the NFAC ADP Control Officer and the Director, ODP. If you have any questions, please call me on

STAT cc: NFAC ADP Control Officer
Comptroller

ROUTING AND TRANSMITTAL SLIP

Date

TO: (Name, office symbol, room number,
building, Agency/Post)

Initials

Date

STAT 1.	[Redacted] ADP Control Office	DB	8/24
2	Director of Data Processing	J	8/26
3	Comptroller, DX-1		
4	DDO, HQ		
5			

Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

DDP can support the additional ADP resources requested by CSWR because the workload for some other major projects is less than projected.

STAT

[Redacted]
Bruce L. Johnson
D/DDP

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)

Room No.—Bldg.

C'DIAB/AVAD/OSWR

Phone No.

5041-102

OPTIONAL FORM 41 (Rev. 7-76)
Prescribed by GSA
FPMR (41 CFR) 101-11.206

* GPO : 1980 O - 311-156 (17)

Date 8-13-81

ROUTING AND TRANSMITTAL SLIP

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TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. Director, Office of Data Processing		
2. DDO EO/ODP	CD	24 Aug
3. DD/ODP	SI	24 Aug
4. C/MS - Action Staff Review		
5.		

Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

Added to routing slip to Comptroller:

ODP can support the additional ADP resources requested by OSWR because the workload for some other major projects is less than projected.

/s/ ETJ

Bruce T. Johnson
D/ODP

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FROM: (Name, org. symbol, Agency/Post)	Room No.—Bldg.
C/DMAB/AVAD/OSWR	
	Phone No.

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1. D/ODP	J	7/3
2. ED	GD	1754
3. A/O/ODP	es	1754
4. C/MS	W	
5.	MS	1754

Action	File	Note and Return
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REMARKS

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FROM: (Name, org. symbol, Agency/Post)

Maurice Lipton, Comptroller

Room No.—Bldg.

Phone No.

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